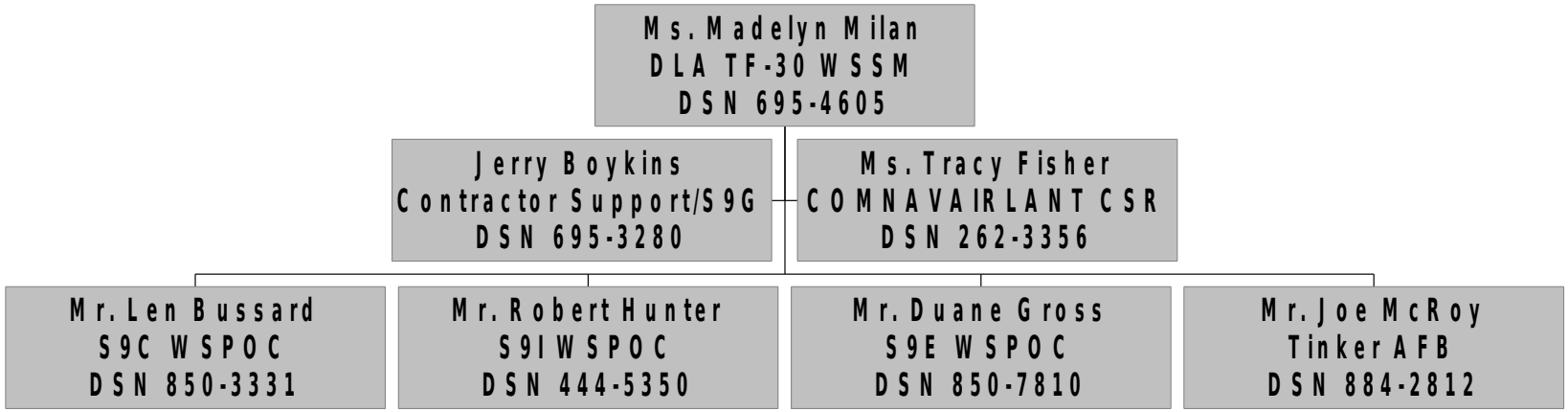
TF30
WSSM: Madelyn Milan

Aviation Lead Center
Customer & Weapon System Focused Metrics

TABLE OF CONTENTS

- AVIATION LEAD CENTER MANAGEMENT TEAM
- DODAAC TABLE
- NSNs MANAGED
- AVIATION READINESS REVIEW
- SUPPLY AVAILABILITY
  - -BY ICP
  - -BY CUSTOMER SEGMENT
- DEMAND PATTERN
  - -BY ICP
  - -BY CUSTOMER SEGMENT
- BACKORDER REDUCTION GOALS BY ICP
- BACKORDER INDEX
- STOCKED BACKORDERS
  - - BY ICP
  - - BY OPERATIONAL

AVIATION LEAD CENTER MANAGEMENT TEAM



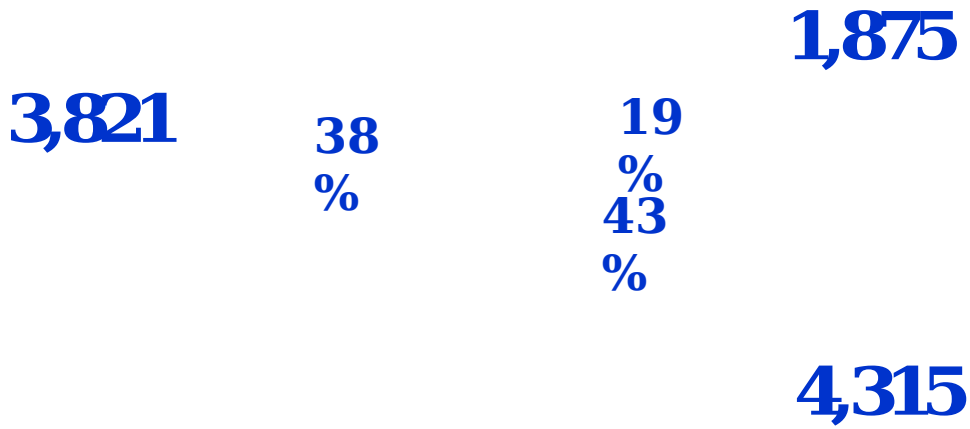
TF30 (WSDC - 70N) DODAAC TABLE

PM: CAPT. Pete Williams, USN
DAPML: Mr. Todd McKellar
WSSM: Ms. Madelyn Milan

OPERATIONAL BASES			NADEP AIRFRAME	
DODAAC	LOCATION		DODAAC	LOCATION
N00207	NAS J AX		N65886	NADEP J AX
N00213	NAS KEY WEST		N00244	FISC SD
R03363	CV-63		N00246	NAS NI
R03364	CV-64		N65888	NADEP NI
R20993	CVN-70		N3343A	NADEP NI
R21297	CVN-72		N65923	NADEP CP
R68971	NAS FALLON		FB2039	TINKER ALC
V03365	CVN-65		N00189	FISC NORFOLK
V03367	CV-67		N45636	DPRO GRUMMAN
V03369	CVN-69		N62649	FISC YOKOSUKA
V21247	CVN-71			
V21412	CVN-73			
V21847	CVN-74			
V21853	CVN-75			
N00389	NAS ROOSEVELT ROADS			
N00421	NAWC PAX			
N00620	NAS WHIDBEY			
N62863	NAS ROTA			
N22178	CVN-76			
N44329	NAS WHIDBEY			
N60191	NAS OCEANA			
N60495	NAS FALLON			

NSNs MANAGED JUL 04
SOURCE: CFM WEB PORTAL

TF30



DSCC DSCR DSCP

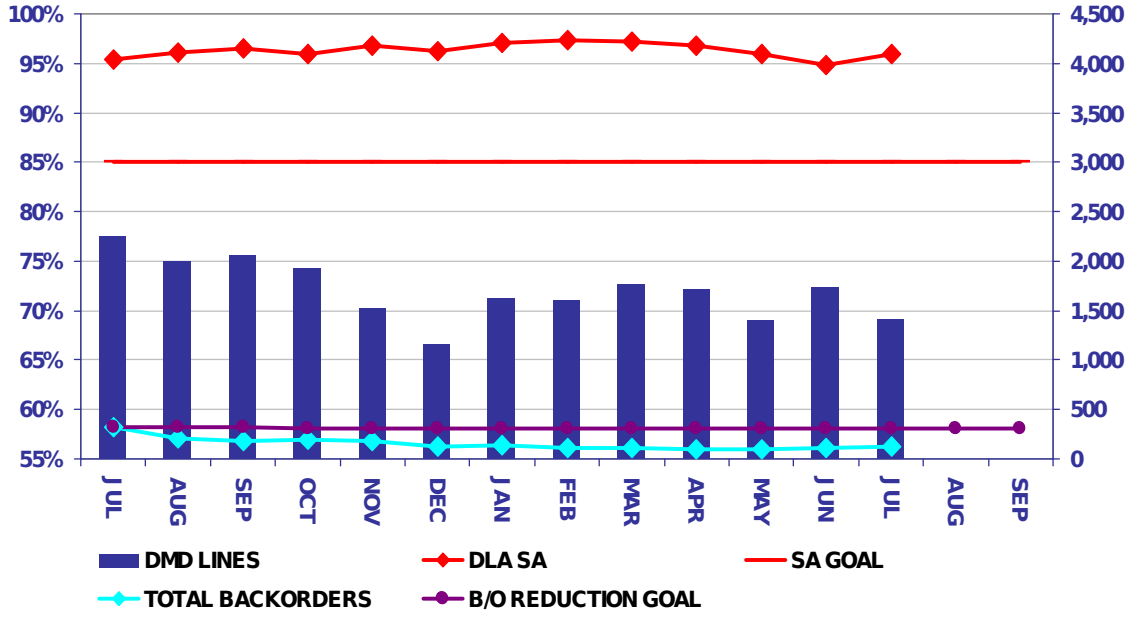
TOTAL – 10,011 NSNs

TF30 (70N)

B/O GOAL IS BASED ON 5% REDUCTION

Madelyn Milan

DLA Performance



ISSUE:

- Failed Backorders

DISCUSSION:

- TF30 F-14A Will Transition Operations to F-14B (F110) Sep 04
- No Known DLA Inhibitors

ACTION:

- DLA Adjusting Buys to Reflect Decreased Usage

TF30 Engine Total Transition to F14B Sep 04

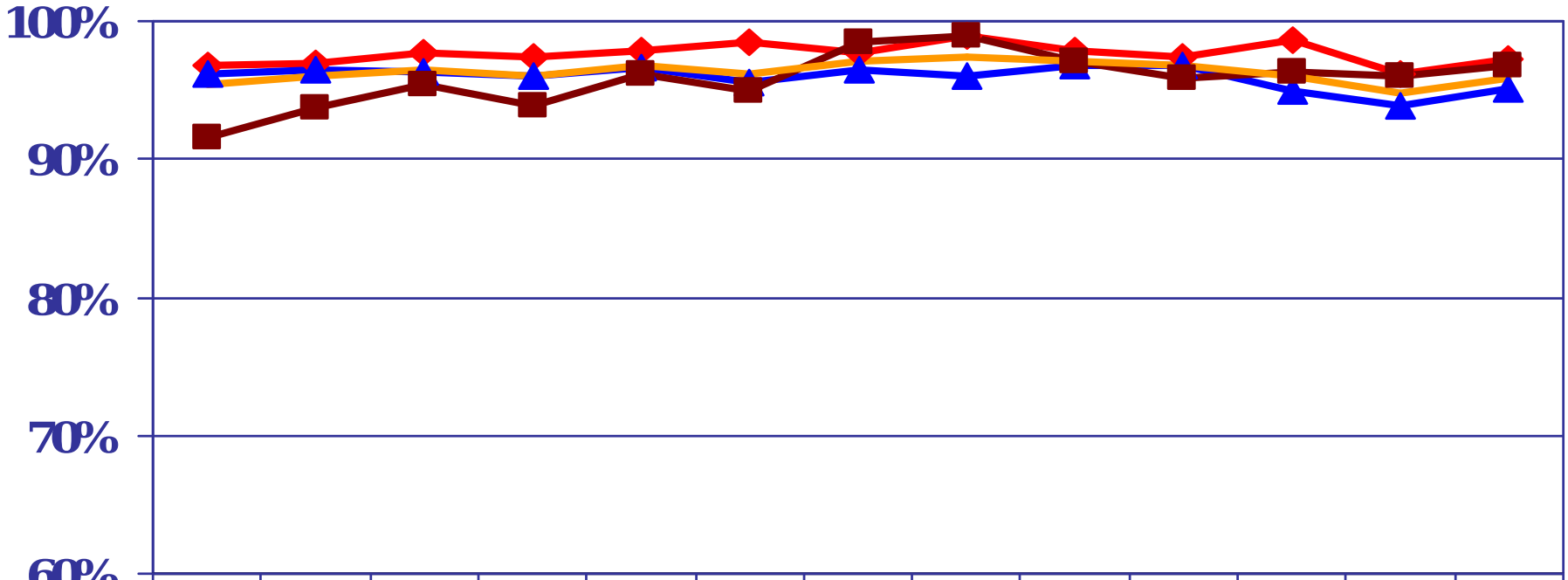
READINESS CRITERIA

	SA	RBS
GOAL	85.0%	
ACTUAL	95.9%	

Source: CFM Web Portals

CUSTOMER FOCUSED METRICS
SUPPLY AVAILABILITY

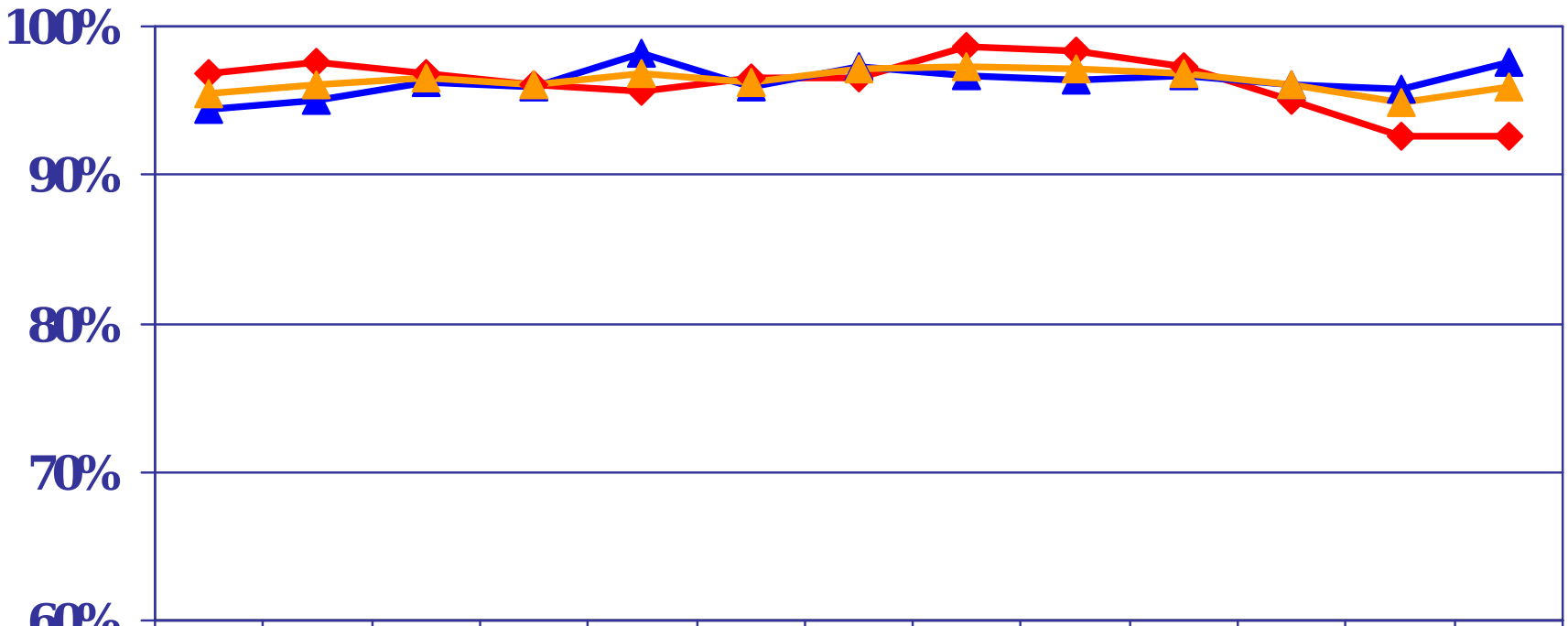
TF30 DLA TOTAL



	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL
DSCC	96.7%	96.9%	97.8%	97.4%	97.8%	98.4%	97.7%	98.9%	97.9%	97.5%	98.6%	96.2%	97.3%
DSCP	96.2%	96.5%	96.3%	96.1%	96.7%	95.6%	96.4%	96.0%	96.8%	96.8%	94.9%	93.9%	95.1%
DSCR	91.6%	93.8%	95.4%	93.9%	96.2%	94.9%	98.4%	98.9%	97.1%	95.9%	96.4%	96.1%	96.7%
DLA	95.4%	96.1%	96.5%	96.0%	96.8%	96.2%	97.1%	97.3%	97.2%	96.8%	96.0%	94.8%	95.9%

CUSTOMER FOCUSED METRICS
SUPPLY AVAILABILITY

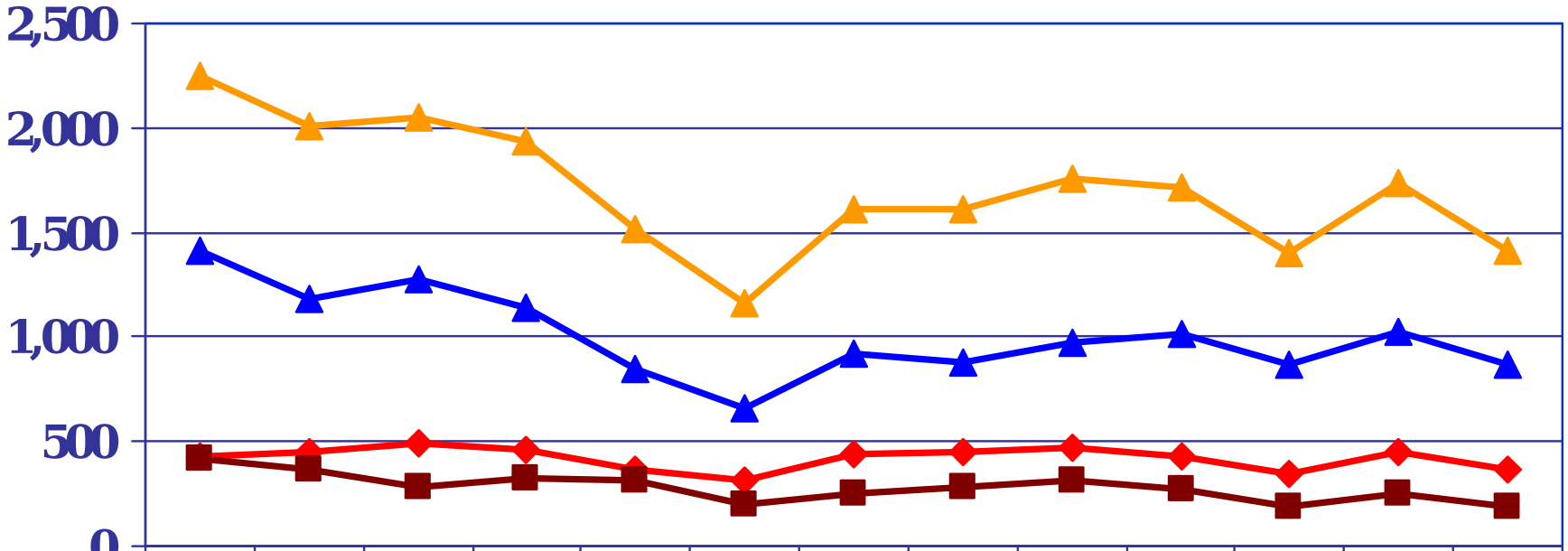
TF30 BY CUSTOMER SEGMENT



	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL
NADEP	96.8%	97.7%	96.8%	96.1%	95.6%	96.6%	96.6%	98.6%	98.4%	97.2%	95.1%	92.7%	92.6%
Operational	94.5%	95.0%	96.3%	96.0%	98.1%	96.0%	97.3%	96.7%	96.4%	96.6%	96.0%	95.8%	97.6%
DLA Total	95.4%	96.1%	96.5%	96.0%	96.8%	96.2%	97.1%	97.3%	97.2%	96.8%	96.0%	94.8%	95.9%

CUSTOMER FOCUSED METRICS DEMAND PATTERN

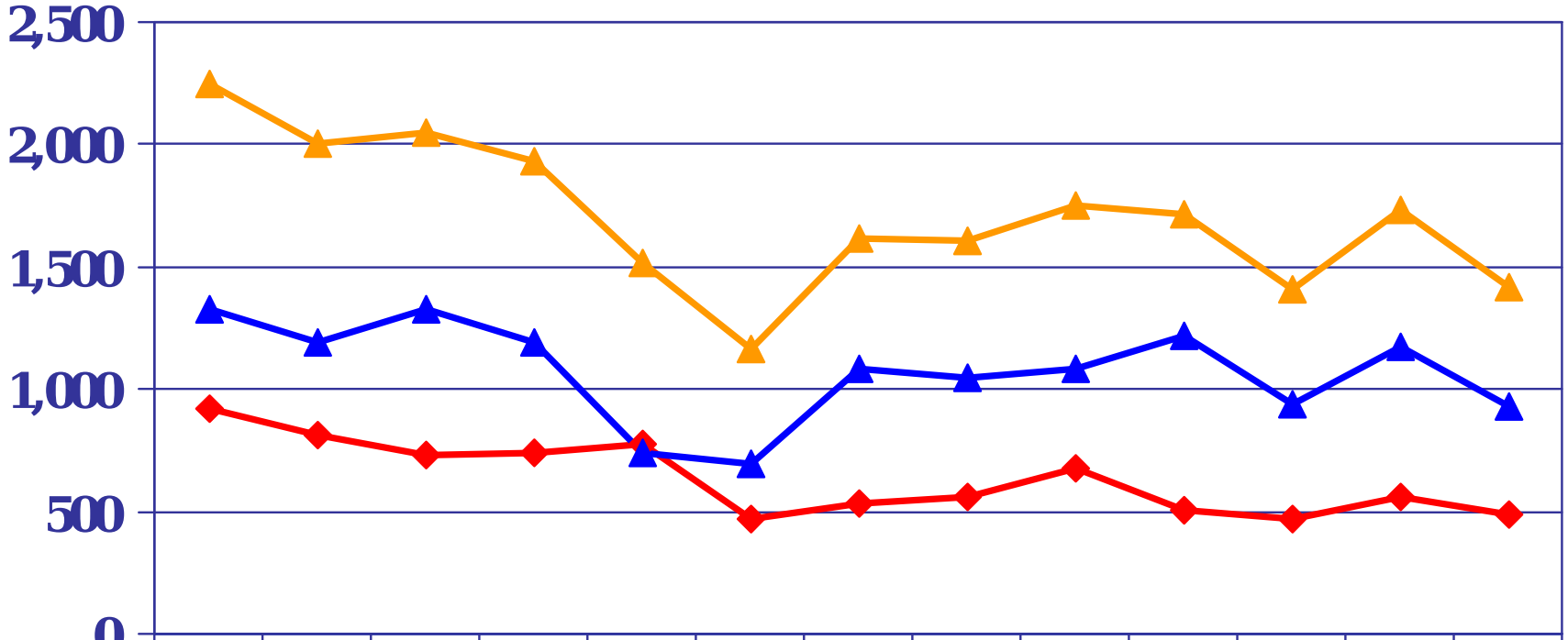
TF30 TOTAL



	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL
DSCC	427	451	493	465	361	312	439	447	474	431	345	452	368
DSCP	1,407	1,185	1,279	1,138	845	654	925	879	971	1,017	867	1,028	864
DSCR	416	368	280	328	314	195	251	284	310	268	192	254	184
DLA	2,250	2,004	2,052	1,931	1,520	1,161	1,615	1,610	1,755	1,716	1,404	1,734	1,416

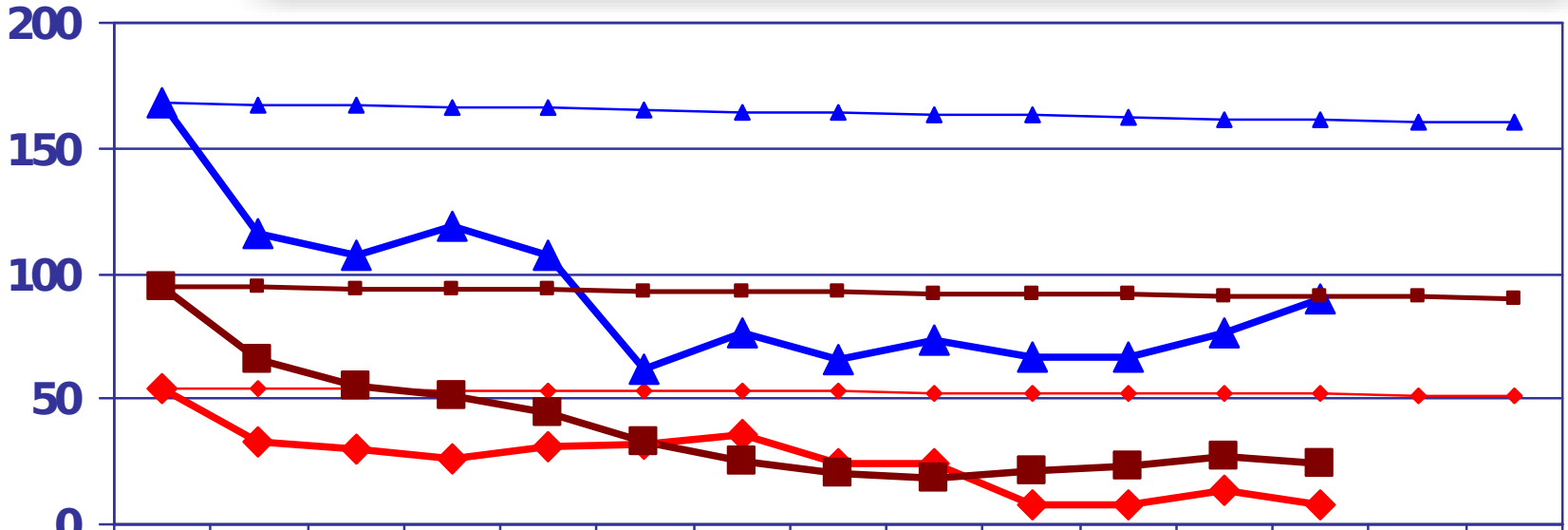
CUSTOMER FOCUSED METRICS DEMAND PATTERN

TF30 BY CUSTOMER SEGMENT



	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL
NADEP	925	812	728	743	776	467	528	563	676	501	467	558	483
Operational	1,325	1,192	1,324	1,188	744	694	1,087	1,047	1,079	1,215	937	1,176	933
DLA Total	2,250	2,004	2,052	1,931	1,520	1,161	1,615	1,610	1,755	1,716	1,404	1,734	1,416

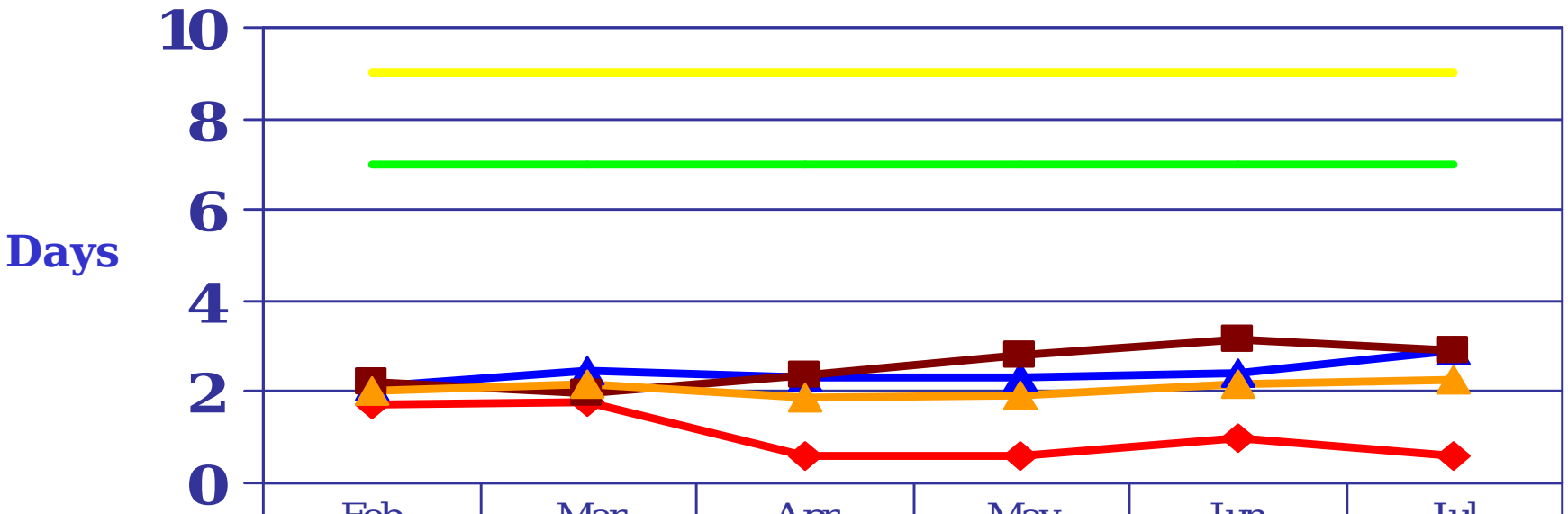
TF30 BACKORDER REDUCTION GOALS BY ICP



	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
DSCC	54	33	30	26	31	32	36	24	24	8	8	14	8		
DSCC GOAL	54	54	54	53	53	53	53	53	52	52	52	52	52	51	51
DSCP	168	116	107	119	107	62	76	66	73	67	67	76	90		
DSCP GOAL	168	167	167	166	166	165	164	164	163	163	162	161	161	160	160
DSCR	95	66	55	51	44	33	25	20	18	21	23	27	24		
DSCR GOAL	95	95	94	94	94	93	93	93	92	92	92	91	91	91	90

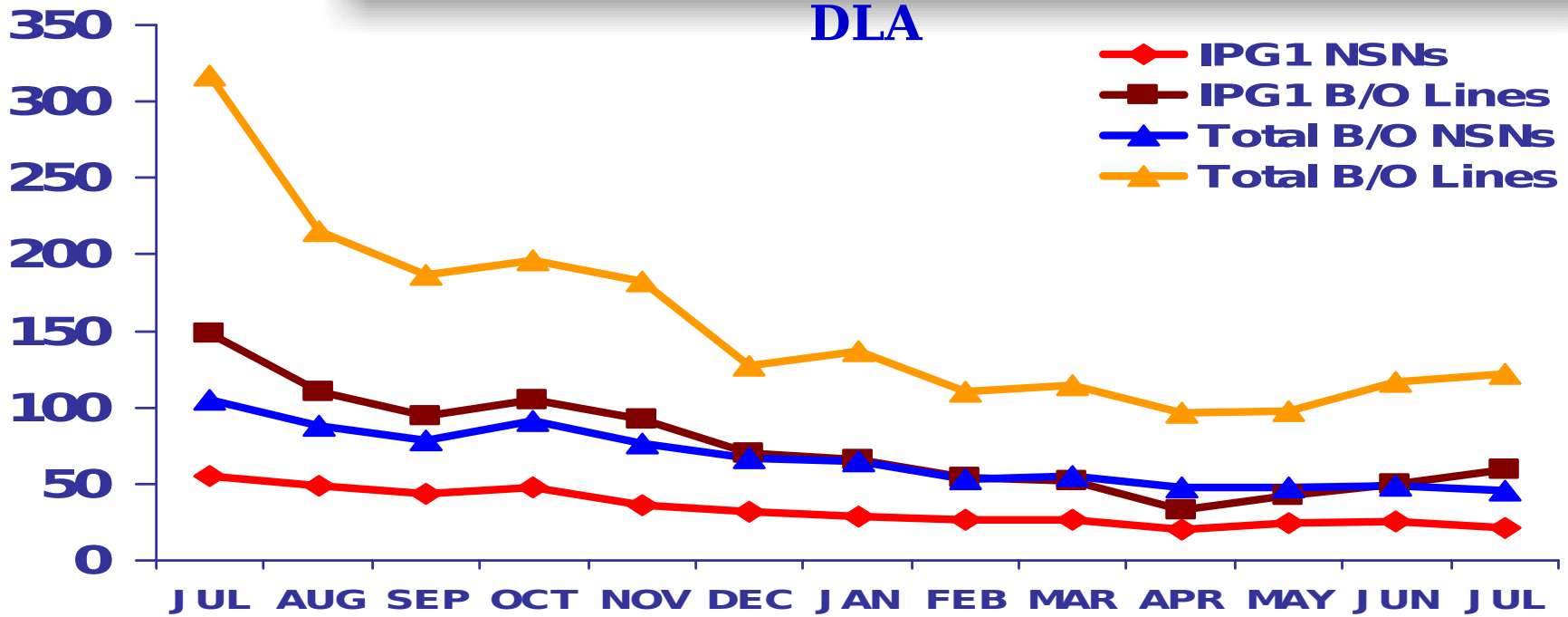
Source: CFM Web Portal

TF30 BACKORDER INDEX



	Feb	Mar	Apr	May	Jun	Jul
DSCC	1.74	1.76	0.59	0.6	0.98	0.58
DSCP	2.10	2.47	2.30	2.31	2.43	2.90
DSCR	2.20	1.96	2.36	2.81	3.15	2.91
DLA	2.02	2.19	1.86	1.94	2.17	2.29
UCL Yellow	9	9	9	9	9	9
Goal Green	7	7	7	7	7	7

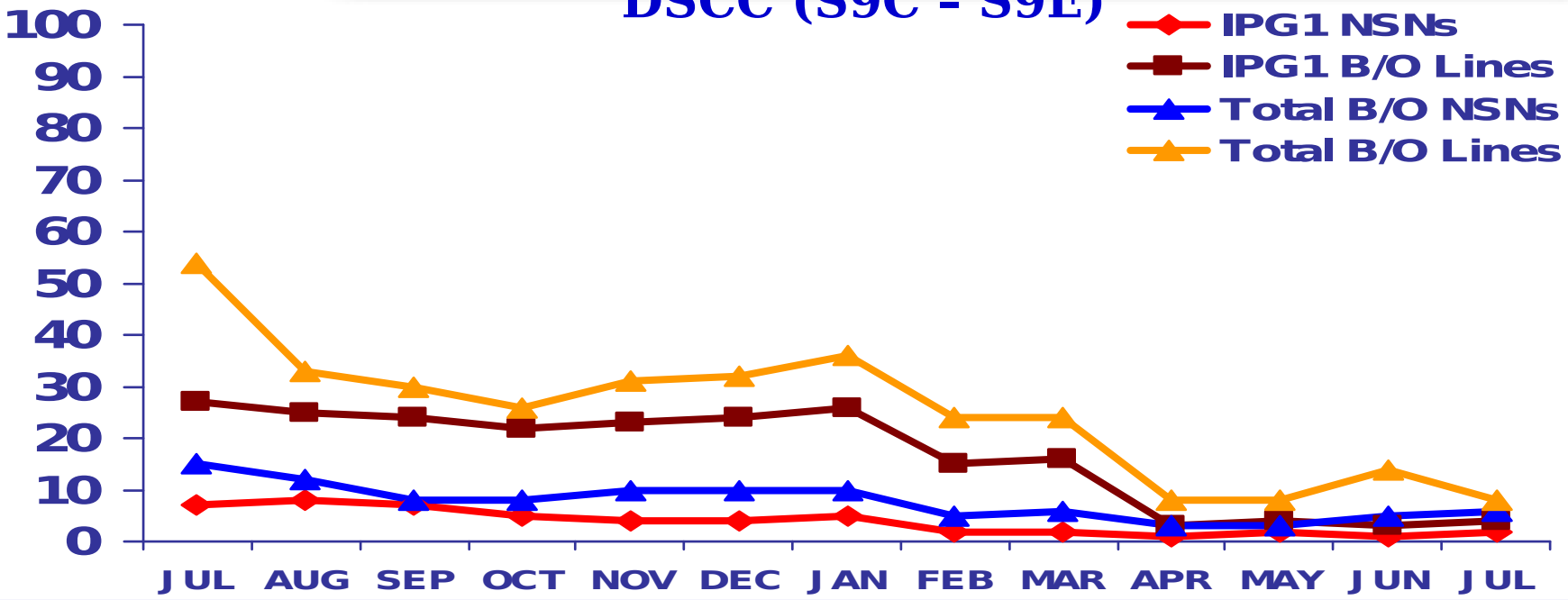
TF30 CUSTOMER FOCUSED METRICS
IPG1 STOCKED BACKORDERS



	NSNs	IPG 1 B/O	0-30	31-60	61-90	91-180	180+
Feb-04	27	54	2	2	2	20	28
Mar-04	26	52	9	1	1	17	24
Apr-04	20	33	8	4	0	8	13
May-04	24	42	12	7	4	2	17
Jun-04	25	50	17	12	3	3	15
Jul-04	24	59	46	10	6	2	14

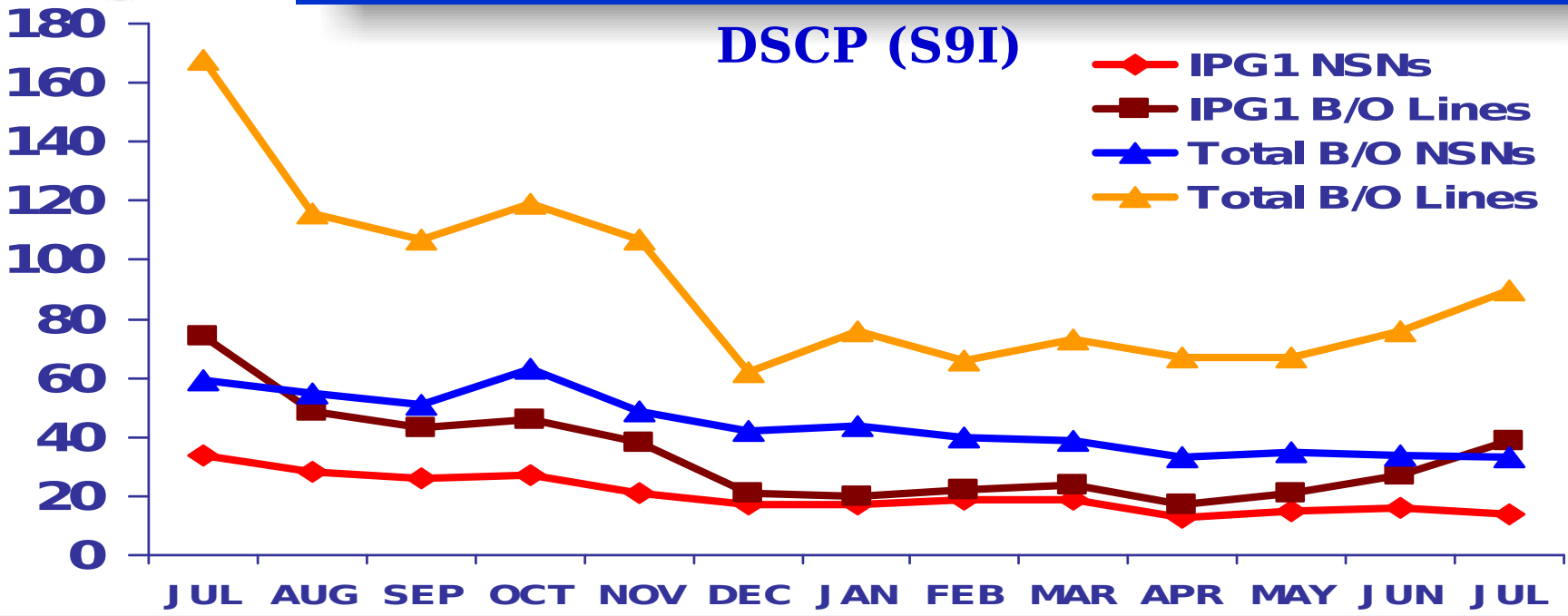
TF30 CUSTOMER FOCUSED METRICS
IPG1 STOCKED BACKORDERS

DSCC (S9C - S9E)



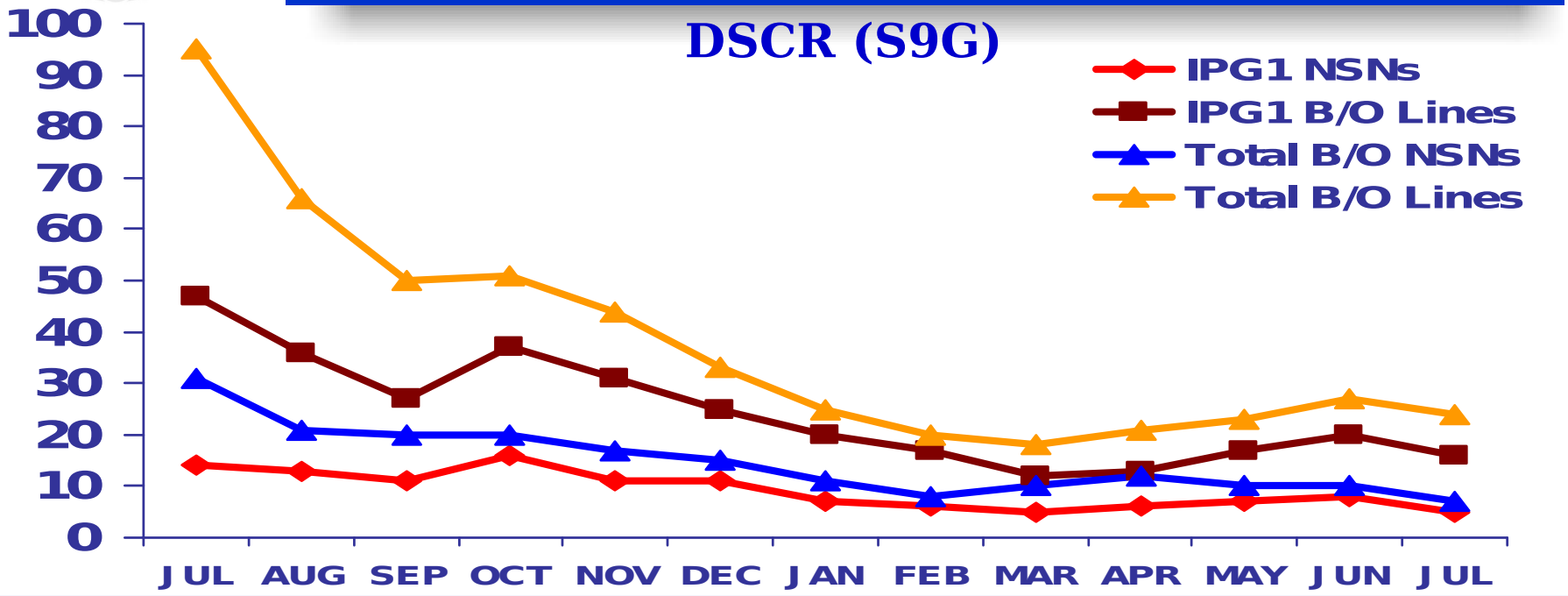
	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Feb-04	2	15	0	1	1	5	8
Mar-04	2	16	2	0	0	6	8
Apr-04	1	3	3	0	0	0	0
May-04	2	4	1	3	0	0	0
Jun-04	1	3	3	0	0	0	0
Jul-04	2	4	4	0	0	0	0

TF30 CUSTOMER FOCUSED METRICS
IPG1 STOCKED BACKORDERS



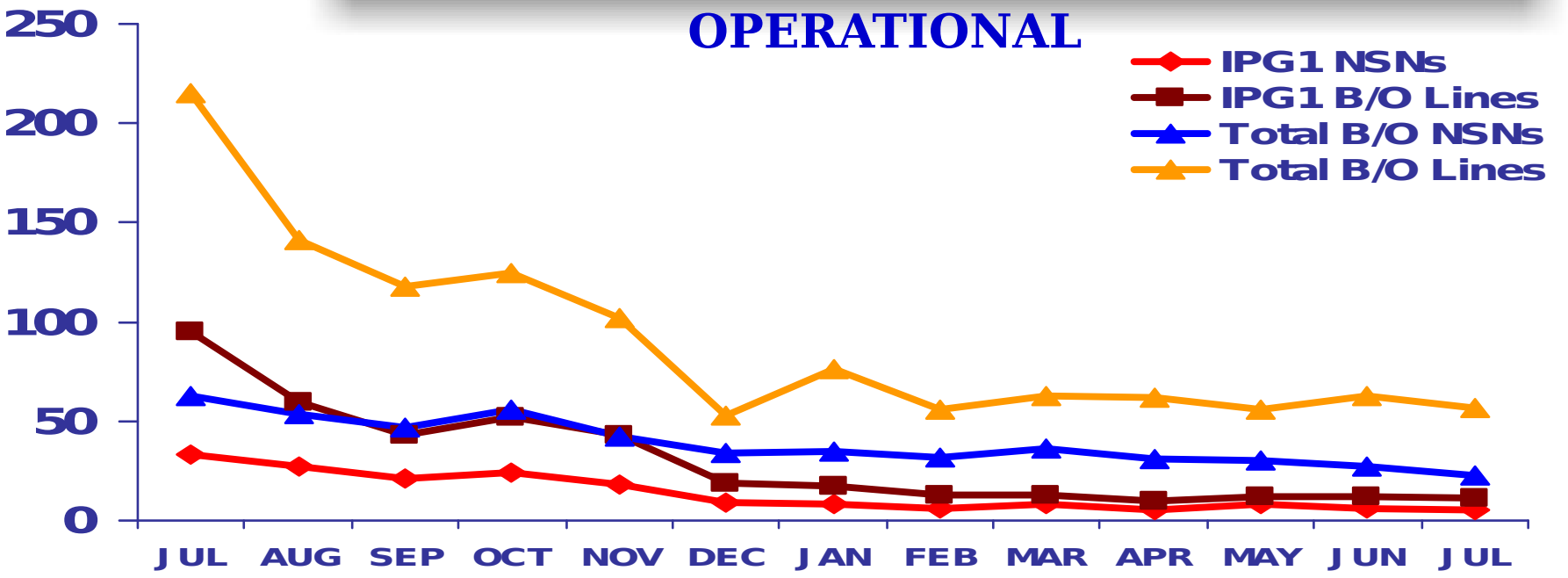
	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Feb-04	19	22	2	0	1	7	12
Mar-04	19	24	6	1	0	6	11
Apr-04	13	17	3	3	0	4	7
May-04	15	21	7	2	3	1	8
Jun-04	16	27	10	8	1	2	6
Jul-04	14	39	21	6	6	2	4

TF30 CUSTOMER FOCUSED METRICS
IPG1 STOCKED BACKORDERS



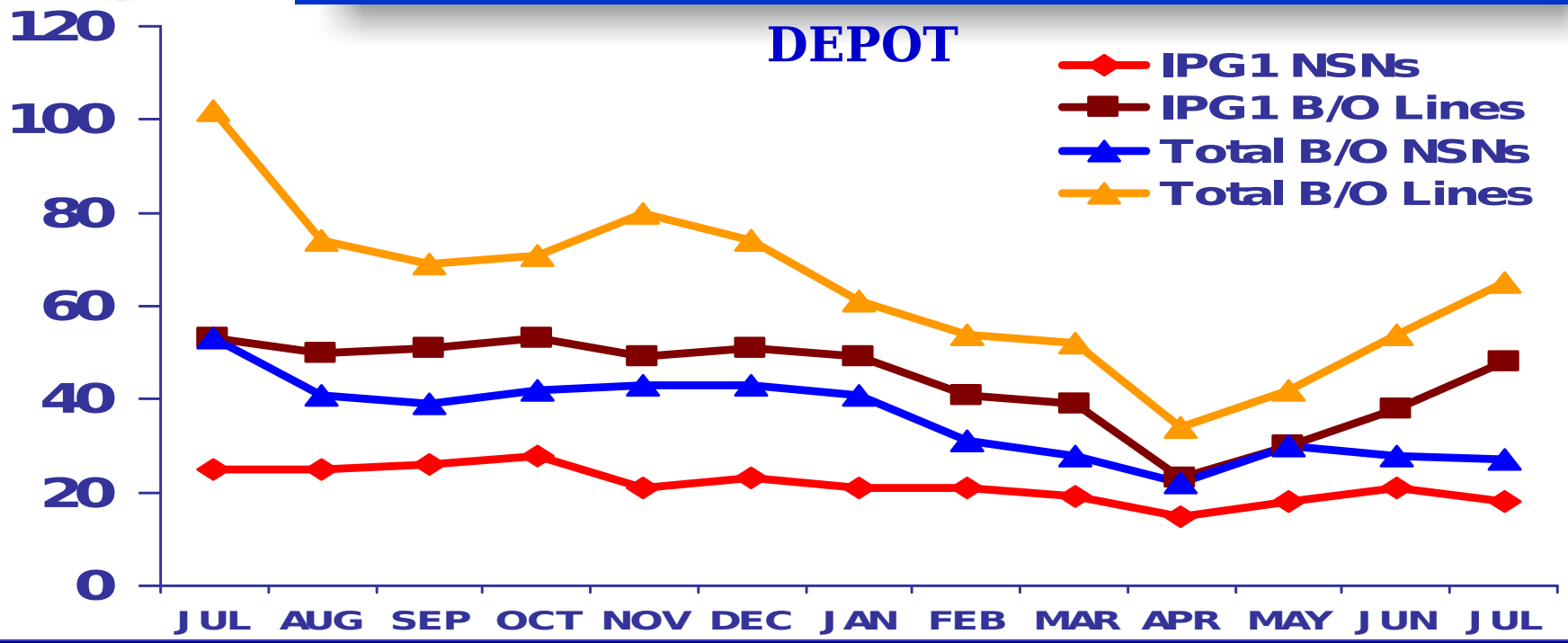
	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Feb-04	6	17	0	1	0	8	8
Mar-04	5	12	1	0	1	5	5
Apr-04	6	13	2	1	0	4	6
May-04	7	17	4	2	1	1	9
Jun-04	8	20	4	4	2	1	9
Jul-04	5	16	2	4	0	0	10

TF30 CUSTOMER FOCUSED METRICS
IPG1 STOCKED BACKORDERS



	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Feb-04	6	13	1	0	0	3	9
Mar-04	8	13	5	0	0	2	6
Apr-04	5	10	3	2	0	1	4
May-04	8	12	4	2	2	0	4
Jun-04	6	12	4	2	1	1	4
Jul-04	5	11	2	1	2	2	4

TF30 CUSTOMER FOCUSED METRICS
IPG1 STOCKED BACKORDERS



	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Feb-04	21	41	1	2	2	17	19
Mar-04	19	39	4	1	1	15	18
Apr-04	15	23	5	2	0	7	9
May-04	18	30	8	5	2	2	13
Jun-04	21	38	13	10	2	2	11
Jul-04	18	48	25	9	4	0	10